

2015-2016 Montague ISD Approved Budget-Revenue and Expenditures
 General Fund, Food Service Fund- MISD Board Meeting 8-28-15

		General Fund	Food Service
		(199) 2015-16	(240)2015-16
Estimate Revenue			
5700	Local Revenue (Taxes)	403,821	22,000
5800	State Revenue	676,619	300
5900	Federal Revenue	9,000	33,500
	Total estimated revenue	1,089,440	55,800
Proposed Expenditures(Appropriations)			
11	Instruction	602,305	
12	Instr. Resource/Media	10,031	
13	Curr. And Instr. Staff Dev.	7,975	
23	School Leadership	98,929	
31	Counseling Services	2,016	
33	Health Services	800	
34	Student Transportation	32,017	
35	Food Service	1,545	67,922
36	Cocurricular/Extracurricular	24,851	
41	General Administration	106,227	
51	Maintenance & Operation	98,311	
52	Security and Monitoring	3,900	
53	Data Processing	24,925	
71	QZAB	31,200	
81	Capital Outlay	3,000	
93	Shared Service - Spec. Ed. Coop	15,000	
99	Tax Appraisal	7,500	
		1,070,532	67,922
Estimated Revenue +/- Appropriations		18,908	(12,122)
Operating Transfers (Out/In) <i>food service</i>		(13,000)	
Net between General and Food Service Funds		5,908	