

## ***2007-08 Academic Excellence Indicator System***

***District Name: MONTAGUE ISD***

***Campus Name: MONTAGUE EL***

***Campus #: 169908101***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Science***

***Comparable Improvement: Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 73  
Grade Span: PK - 08  
School Type: Elementary

District Name: MONTAGUE ISD  
Campus Name: MONTAGUE EL  
Campus #: 169908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	> 99%	94%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
	2007	89%	> 99%	96%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
Mathematics	2008	85%	> 99%	85%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
	2007	82%	> 99%	88%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
All Tests	2008	80%	> 99%	83%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
	2007	78%	> 99%	86%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	*	89%	*	*	*	*	*	*	*	*	*	*	*
	2007	84%	86%	90%	86%	*	*	86%	*	*	80%	*	*	80%	*
Mathematics	2008	87%	*	88%	*	*	*	*	*	*	*	*	*	*	*
	2007	86%	86%	94%	86%	*	*	86%	*	*	80%	*	*	80%	*
Writing	2008	93%	*	93%	*	*	*	*	*	*	*	*	*	*	*
	2007	91%	86%	94%	86%	*	*	86%	*	*	80%	*	*	> 99%	*
All Tests	2008	77%	*	79%	*	*	*	*	*	*	*	*	*	*	*
	2007	75%	71%	82%	71%	*	*	71%	*	*	60%	*	*	80%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	67%	90%	67%	*	*	67%	*	*	*	*	*	*	*
	2007	83%	> 99%	92%	> 99%	*	*	> 99%	*	*	*	*	*	*	*
Mathematics	2008	86%	67%	89%	67%	*	*	67%	*	*	*	*	*	*	*
	2007	86%	83%	91%	83%	*	*	83%	*	*	*	*	*	*	*
@ Science	2008	82%	> 99%	88%	> 99%	*	*	> 99%	*	*	*	*	*	*	*
	2007	74%	43%	86%	43%	*	*	43%	*	*	*	40%	*	*	*
@ All Tests	2008	72%	67%	79%	67%	*	*	67%	*	*	*	*	*	*	*
	2007	66%	50%	80%	50%	*	*	50%	*	*	*	50%	*	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	> 99%	*	> 99%	*	*	> 99%	*	*	*	*	*	*	*
	2007	92%	75%	*	75%	*	*	86%	*	*	60%	*	*	*	*
Mathematics	2008	83%	> 99%	*	> 99%	*	*	> 99%	*	*	*	*	*	*	*
	2007	80%	50%	*	50%	*	*	57%	*	*	60%	*	*	*	*
All Tests	2008	81%	> 99%	*	> 99%	*	*	> 99%	*	*	*	*	*	*	*
	2007	78%	50%	*	50%	*	*	57%	*	*	60%	*	*	*	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 73  
Grade Span: PK - 08  
School Type: Elementary

District Name: MONTAGUE ISD  
Campus Name: MONTAGUE EL  
Campus #: 169908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	85%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	80%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	77%	*	*	*	*	*	*	*	*	*	*	*	*	*
Writing	2008	93%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	93%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2008	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2008 Standard Grade 8 First Administration Only</b>															
Reading	2008	95%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	89%	80%	*	80%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	79%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	20%	*	20%	*	*	*	*	*	*	*	*	*	*
@ Science	2008	69%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	67%	40%	*	40%	*	*	*	*	*	*	*	*	*	*
@ Soc Studies	2008	91%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	84%	60%	*	60%	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	64%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	58%	< 1%	*	< 1%	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	97%	95%	97%	*	*	96%	*	*	> 99%	94%	*	95%	*
	2007	88%	88%	95%	88%	*	*	90%	*	*	80%	94%	*	87%	*
Mathematics	2008	80%	86%	88%	86%	*	*	85%	*	*	> 99%	76%	*	83%	*
	2007	77%	74%	92%	74%	*	*	77%	*	*	73%	74%	*	78%	*
Writing	2008	93%	> 99%	93%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
	2007	92%	90%	94%	90%	*	*	89%	*	*	86%	*	*	> 99%	*
Science	2008	74%	> 99%	88%	> 99%	*	*	> 99%	*	*	> 99%	*	*	> 99%	*
	2007	66%	25%	85%	25%	*	*	27%	*	*	*	22%	*	29%	*
Soc Studies	2008	91%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	87%	60%	*	60%	*	*	*	*	*	*	*	*	*	*
All Tests	2008	72%	87%	82%	87%	*	*	85%	*	*	> 99%	78%	*	84%	*
	2007	67%	58%	85%	58%	*	*	61%	*	*	60%	57%	*	65%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 73  
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School Type: Elementary

District Name: MONTAGUE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)														
Reading/ELA 2008	89%	97%	93%	97%	*	*	96%	*	*	> 99%	94%	*	95%	*
Mathematics 2008	78%	84%	87%	84%	*	*	81%	*	*	> 99%	72%	*	83%	*
Writing 2008	91%	> 99%	92%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*	*
Science 2008	74%	> 99%	88%	> 99%	*	*	> 99%	*	*	> 99%	*	*	> 99%	*
Soc Studies 2008	91%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2008	70%	84%	80%	84%	*	*	82%	*	*	> 99%	74%	*	84%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>														
Reading/ELA 2008	34%	37%	34%	37%	*	*	41%	*	*	33%	39%	*	37%	*
2007	30%	27%	39%	27%	*	*	30%	*	*	33%	22%	*	26%	*
Mathematics 2008	28%	10%	33%	10%	*	*	12%	*	*	17%	6%	*	6%	*
2007	25%	12%	39%	12%	*	*	13%	*	*	13%	11%	*	4%	*
Writing 2008	33%	< 1%	30%	< 1%	*	*	< 1%	*	*	*	< 1%	*	*	*
2007	30%	< 1%	29%	< 1%	*	*	< 1%	*	*	< 1%	*	*	< 1%	*
Science 2008	22%	44%	40%	44%	*	*	50%	*	*	67%	*	*	43%	*
2007	13%	8%	36%	8%	*	*	9%	*	*	*	< 1%	*	14%	*
Soc Studies 2008	36%	*	*	*	*	*	*	*	*	*	*	*	*	*
2007	34%	< 1%	*	< 1%	*	*	*	*	*	*	*	*	*	*
All Tests 2008	15%	10%	17%	10%	*	*	11%	*	*	17%	6%	*	5%	*
2007	12%	6%	20%	6%	*	*	6%	*	*	7%	5%	*	< 1%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 73  
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School Type: Elementary

District Name: MONTAGUE ISD  
Campus Name: MONTAGUE EL  
Campus #: 169908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	100.0%	100.0%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	90.0%	93.8%	90.0%	-	80.0%	91.4%	-	-	88.9%	90.9%	*	95.8%	*
Not on TAKS	7.5%	10.0%	6.1%	10.0%	-	20.0%	8.6%	-	-	11.1%	9.1%	*	4.2%	*
TAKS(Acc) Only	2.7%	0.0%	1.4%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
TAKS-M Only	2.9%	2.5%	2.4%	2.5%	-	0.0%	2.9%	-	-	5.6%	0.0%	*	0.0%	*
TAKS-Alt Only	0.7%	0.0%	0.4%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Combination	1.2%	7.5%	0.9%	7.5%	-	20.0%	5.7%	-	-	5.6%	9.1%	*	4.2%	*
<b>By Acct Status</b>														
Acct System	87.1%	75.0%	87.7%	75.0%	-	60.0%	77.1%	-	-	66.7%	81.8%	*	79.2%	*
Non-Acct System	11.3%	25.0%	12.2%	25.0%	-	40.0%	22.9%	-	-	33.3%	18.2%	*	20.8%	*
Mobile	5.1%	15.0%	6.8%	15.0%	-	20.0%	14.3%	-	-	22.2%	9.1%	*	16.7%	*
Non-Acct Test	6.2%	10.0%	5.3%	10.0%	-	20.0%	8.6%	-	-	11.1%	9.1%	*	4.2%	*
<b>Not Tested</b>	1.6%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Absent	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
LEP Exempt	0.9%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Other	0.5%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
<b>Total Count</b>	3,075,682	40	204	40	0	5	35	0	0	18	22	4	24	1
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	100.0%	99.7%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	90.0%	93.3%	90.0%	-	80.0%	91.4%	-	-	88.9%	90.9%	20.0%	92.3%	*
Not on TAKS	6.7%	10.0%	5.9%	10.0%	-	20.0%	8.6%	-	-	11.1%	9.1%	80.0%	7.7%	*
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	10.0%	4.3%	10.0%	-	20.0%	8.6%	-	-	11.1%	9.1%	80.0%	7.7%	*
TAKS-Alt Only	0.4%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	0.0%	0.6%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	91.6%	95.0%	93.0%	95.0%	-	80.0%	97.1%	-	-	94.4%	95.5%	80.0%	96.2%	*
Non-Acct System	6.1%	5.0%	6.8%	5.0%	-	20.0%	2.9%	-	-	5.6%	4.5%	20.0%	3.8%	*
Mobile	5.4%	5.0%	6.4%	5.0%	-	20.0%	2.9%	-	-	5.6%	4.5%	20.0%	3.8%	*
Non-Acct Test	0.7%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.3%	0.0%	0.4%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	3,040,283	40	182	40	0	5	35	0	0	18	22	5	26	1

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 73  
Grade Span: PK - 08  
School Type: Elementary

District Name: MONTAGUE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	*	58%	*	*	*	*	*	*	*	*	*	*
	2007	49%	60%	65%	60%	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	*	50%	*	*	*	*	*	*	*	*	*	*
	2007	34%	14%	57%	14%	*	*	14%	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	*	0.69	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.64	0.76	0.64	*	*	0.37	*	*	*	*	*	*
Mathematics	2008	0.34	*	0.36	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.14	0.73	0.14	*	*	0.19	*	*	0.11	*	0.37	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	< 1%	7%	< 1%	*	*	< 1%	*	*	*	< 1%	*	*
	2007	12%	< 1%	5%	< 1%	*	*	< 1%	*	*	*	< 1%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	> 99%	98%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*
	2007	94%	> 99%	99%	> 99%	*	*	> 99%	*	*	*	> 99%	*	*
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	33%	10%	33%	*	*	33%	*	*	*	*	*	*
	2007	18%	< 1%	9%	< 1%	*	*	< 1%	*	*	*	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	> 99%	97%	> 99%	*	*	> 99%	*	*	*	*	*	*
	2007	90%	> 99%	97%	> 99%	*	*	> 99%	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	33%	11%	33%	*	*	33%	*	*	*	*	*	*
	2007	15%	17%	9%	17%	*	*	17%	*	*	*	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	91%	83%	96%	83%	*	*	83%	*	*	*	*	*	*
	2007	91%	> 99%	97%	> 99%	*	*	> 99%	*	*	*	*	*	*

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 6  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2008	6%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	97%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2008	21%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	86%	*	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	96.8%	96.4%	96.8%	-	96.9%	96.8%	-	-	97.0%	96.6%	96.0%	97.1%	*
2005-06	95.5%	96.4%	96.6%	96.4%	-	94.9%	96.6%	-	-	96.7%	96.2%	96.1%	96.2%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.0%	*	0.0%	-	*	0.0%	-	-	0.0%	0.0%	*	0.0%	*
2005-06	0.4%	0.0%	*	0.0%	-	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 73  
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School Type: Elementary

District Name: MONTAGUE ISD  
Campus Name: MONTAGUE EL  
Campus #: 169908101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	73	100.0%	15,941	73	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.0%	0.3%
Pre-Kindergarten	9	12.3%	4.6%	12.3%	4.1%
Kindergarten	12	16.4%	12.2%	16.4%	7.7%
Grade 1	12	16.4%	13.7%	16.4%	8.1%
Grade 2	5	6.8%	14.4%	6.8%	7.9%
Grade 3	10	13.7%	16.8%	13.7%	7.6%
Grade 4	5	6.8%	20.9%	6.8%	7.4%
Grade 5	6	8.2%	15.1%	8.2%	7.4%
Grade 6	6	8.2%	1.6%	8.2%	7.2%
Grade 7	4	5.5%	0.0%	5.5%	7.3%
Grade 8	4	5.5%	0.1%	5.5%	7.1%
Grade 9	0	0.0%	0.0%	0.0%	8.5%
Grade 10	0	0.0%	0.0%	0.0%	7.1%
Grade 11	0	0.0%	0.0%	0.0%	6.3%
Grade 12	0	0.0%	0.0%	0.0%	5.8%
Ethnic Distribution:					
African American	1	1.4%	1.1%	1.4%	14.3%
Hispanic	8	11.0%	10.2%	11.0%	47.2%
White	64	87.7%	87.4%	87.7%	34.8%
Native American	0	0.0%	0.6%	0.0%	0.3%
Asian/Pac. Islander	0	0.0%	0.7%	0.0%	3.4%
Economically Disadvantaged	38	52.1%	41.0%	52.1%	55.3%
Limited English Proficient (LEP)	2	2.7%	3.2%	2.7%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	0.0%	2.3%
At-Risk	22	30.1%	31.5%	30.1%	48.4%
Mobility (2006-07)	16	23.2%	16.8%	23.2%	20.9%
Number of Students per Teacher	7.9	n/a	13.9	7.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	4.6%	0.0%	2.8%	0.0%	11.7%	0.0%	12.3%
Grade 1	0.0%	4.2%	0.0%	5.9%	0.0%	8.3%	0.0%	10.6%
Grade 2	0.0%	1.9%	0.0%	3.5%	0.0%	3.2%	0.0%	4.6%
Grade 3	0.0%	2.2%	0.0%	2.8%	-	1.2%	-	2.6%
Grade 4	0.0%	0.7%	0.0%	1.6%	-	2.0%	-	1.3%
Grade 5	0.0%	1.3%	0.0%	2.3%	0.0%	3.5%	0.0%	1.8%
Grade 6	0.0%	0.3%	0.0%	1.1%	-	0.0%	-	1.6%
Grade 7	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	0.0%	2.2%
Grade 8	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 73  
 Grade Span: PK - 08  
 School Type: Elementary

District Name: MONTAGUE ISD  
 Campus Name: MONTAGUE EL  
 Campus #: 169908101

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	11.0	16.9	11.0	18.9
Grade 1	13.0	17.4	13.0	18.9
Grade 2	5.0	18.0	5.0	19.0
Grade 3	10.0	18.0	10.0	19.0
Grade 4	3.0	18.1	3.0	19.6
Grade 5	7.2	20.0	7.2	22.2
Grade 6	6.5	15.5	6.5	21.4
Mixed Grades	10.0	20.9	10.0	22.4
Secondary: English/Language Arts	5.5	13.0	5.5	20.0
Foreign Languages	-	-	-	21.0
Mathematics	4.0	6.5	4.0	19.8
Science	4.0	13.0	4.0	20.8
Social Studies	5.3	10.0	5.3	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 73  
Grade Span: PK - 08  
School Type: Elementary

District Name: MONTAGUE ISD  
Campus Name: MONTAGUE EL  
Campus #: 169908101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	10.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	10.0	96.5%	81.0%	75.5%	62.9%
Teachers	9.2	88.6%	71.2%	64.0%	50.8%
Professional Support	0.0	0.0%	6.0%	2.3%	8.3%
Campus Admin. (School Leader.)	0.8	7.9%	3.8%	5.7%	2.8%
Educational Aides:	0.4	3.5%	19.0%	2.5%	9.9%
Total Minority Staff:	0.0	0.0%	3.2%	3.3%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.3%	0.0%	9.6%
Hispanic	0.0	0.0%	1.0%	0.0%	21.4%
White	9.2	100.0%	97.9%	100.0%	67.5%
Native American	0.0	0.0%	0.7%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.0%	1.2%
Males	1.4	15.0%	4.8%	15.0%	22.8%
Females	7.8	85.0%	95.2%	85.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	21.7%	5.3%	21.7%	7.9%
1-5 Years Experience	2.0	21.7%	22.9%	21.7%	29.8%
6-10 Years Experience	0.8	9.2%	20.2%	9.2%	19.7%
11-20 Years Experience	3.0	32.5%	29.9%	32.5%	23.4%
Over 20 Years Experience	1.4	15.0%	21.7%	15.0%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.0 yrs.	12.5 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		1.6 yrs.	7.8 yrs.	1.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$28,520	\$33,837	\$28,520	\$39,372
1-5 Years Experience		\$31,225	\$34,479	\$31,225	\$41,374
6-10 Years Experience		\$37,126	\$39,058	\$37,126	\$43,886
11-20 Years Experience		\$42,087	\$44,491	\$42,087	\$48,174
Over 20 Years Experience		\$45,474	\$50,012	\$45,474	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$36,842	\$41,734	\$36,842	\$46,179
Professional Support		-	\$46,071	\$38,444	\$54,543
Campus Administration (School Leadership)		\$51,792	\$60,110	\$51,792	\$67,397
Contracted Instructional Staff (not incl. above):	0.0		1.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 73  
Grade Span: PK - 08  
School Type: Elementary

District Name: MONTAGUE ISD  
Campus Name: MONTAGUE EL  
Campus #: 169908101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$537,396	100.0%	\$6,802	\$656,591	100.0%	\$8,311	\$78,759,161	100.0%	\$5,254
Instruction (11,95)	\$368,207	68.5%	\$4,661	\$432,915	65.9%	\$5,480	\$60,756,230	77.1%	\$4,053
Instructional-Related Services (12,13)	\$11,207	2.1%	\$142	\$14,433	2.2%	\$183	\$2,891,230	3.7%	\$193
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$783,854	1.0%	\$52
School Leadership (23)	\$54,702	10.2%	\$692	\$54,702	8.3%	\$692	\$5,647,508	7.2%	\$377
Support Services-Student (31,32,33)	\$407	0.1%	\$5	\$407	0.1%	\$5	\$3,624,195	4.6%	\$242
Other Campus Costs (35,36,51,52,53)	\$102,873	19.1%	\$1,302	\$154,134	23.5%	\$1,951	\$5,056,144	6.4%	\$337
<b>By Program:</b>									
Total Operating Expenditures	\$434,523	100.0%	\$5,500	\$502,457	100.0%	\$6,360	\$73,399,440	100.0%	\$4,897
Bilingual/ESL Education (25)	\$300	0.1%	\$4	\$300	0.1%	\$4	\$463,544	0.6%	\$31
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$50,251	0.1%	\$3
Accelerated Education (24,30)	\$37,633	8.7%	\$476	\$87,644	17.4%	\$1,109	\$10,127,945	13.8%	\$676
Gifted & Talented Education (21)	\$1,771	0.4%	\$22	\$1,771	0.4%	\$22	\$1,364,931	1.9%	\$91
Regular Education (11)	\$357,024	82.2%	\$4,519	\$359,196	71.5%	\$4,547	\$51,554,330	70.2%	\$3,439
Special Education (23)	\$37,795	8.7%	\$478	\$53,546	10.7%	\$678	\$9,770,442	13.3%	\$652
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$67,997	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	2	2.7%	3.2%	2.7%	15.5%
Career & Technical Education	0	0.0%	0.0%	0.0%	20.9%
Gifted & Talented Education	1	1.4%	5.2%	1.4%	7.5%
Special Education	6	8.2%	9.9%	8.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.7%	0.0%	7.3%
Career & Technical Education	0.0	0.0%	0.1%	0.0%	3.9%
Compensatory Education	0.4	4.0%	5.9%	4.0%	3.6%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	2.0%
Regular Education	8.0	86.2%	83.3%	86.2%	70.7%
Special Education	0.9	9.8%	7.4%	9.8%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.